

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Paoli Community School Corp (6155)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$356,242	\$323,403	n/a	-9%
	11100 Elementary	\$1,914,630	\$2,524,477	\$2,367,799	24%	-6%
	11300 High School	\$1,610,074	\$2,233,203	\$2,266,500	41%	1%
	11420 Agriculture B	\$76,843	\$129,329	\$150,305	96%	16%
	11450 Consumer and Homemaking	\$87,711	\$103,153	\$108,175	23%	5%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11910 Competency Testing	\$0	\$5,860	\$5,901	n/a	1%
	12100 Gifted and Talented	\$62,229	\$85,283	\$73,222	18%	-14%
	12210 Mild Mental Handicap	\$101,263	\$161,146	\$139,860	38%	-13%
	12350 Homebound	\$1,715	\$5,923	\$0	-100%	-100%
	12510 Communication Disorder	\$52,864	\$0	\$0	-100%	n/a
	12520 Compensatory	\$760	\$18,497	\$2,797	268%	-85%
	12710 Equal Opportunity At Risk	\$46,652	\$48,903	\$50,832	9%	4%
	12900 Other Special Programs	\$6,866	\$81,745	\$50,277	> 500%	-38%
	14100 Elementary	\$15,555	\$106,804	\$98,312	> 500%	-8%
	14300 High School	\$29,017	\$44,289	\$37,398	29%	-16%
	16100 Remediation Testing	\$10,198	\$0	\$0	-100%	n/a
	16200 Preventive Remediation	\$14,638	\$35,583	\$38,897	166%	9%
	21520 Speech Pathology Services	\$0	\$43,970	\$44,731	n/a	2%
	22220 School Library	\$56,214	\$91,229	\$107,770	92%	18%
	22230 Audiovisual	\$4,858	\$178	\$1,263	-74%	> 500%
	22290 Other Education Media Services	\$0	\$69,050	\$68,747	n/a	0%
	24100 Office of the Principal Services	\$348,750	\$486,065	\$503,569	44%	4%
	25820 Textbooks and Repairs	\$120,234	\$148,716	\$161,272	34%	8%
	26497 Teachers Retirement Fund	\$147,138	\$342,361	\$345,706	135%	1%
	41100 Transfer Tuition	\$485	\$0	\$275	-43%	n/a
	41300 Area Vocational Schools	\$299,352	\$293,111	\$298,741	0%	2%
	41400 Joint Services and Supply	\$312,051	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$0	\$585,634	\$530,674	n/a	-9%
<b>Student Academic Achievement Total</b>		<b>\$5,320,098</b>	<b>\$8,000,751</b>	<b>\$7,776,427</b>	<b>46%</b>	<b>-3%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$113,212	\$192,804	\$195,366	73%	1%
	21340 Nurse Services	\$24,471	\$45,466	\$48,307	97%	6%
	21390 Other Health Services	\$789	\$35	\$0	-100%	-100%
	21490 Other Psychological Services	\$1,320	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$17,607	\$12,240	\$17,150	-3%	40%
	22130 Instructional Staff Training Services	\$18,434	\$20,499	\$28,836	56%	41%
	22190 Instructional Staff Training Services - Other	\$0	\$97	\$3,300	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Paoli Community School Corp (6155)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$27,873	\$26,948	\$28,533	2%	6%
	23190 Other Governing Body Services	\$0	\$5,843	\$0	n/a	-100%
	23210 Office of the Superintendent	\$205,501	\$265,592	\$272,088	32%	2%
	23290 Other Executive Administrative Services	\$0	\$1,290	\$600	n/a	-53%
	26450 Health Services	\$0	\$1,499	\$675	n/a	-55%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$70,460	\$72,260	n/a	3%
<b>Student Instructional Support Total</b>		<b>\$409,207</b>	<b>\$642,771</b>	<b>\$667,115</b>	<b>63%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$2,383	\$8,843	\$6,793	185%	-23%
	23160 Promotion Expenses	\$1,821	\$1,124	\$994	-45%	-12%
	23230 Staff Relations and Negotiations	\$1,191	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$4,273	\$478	\$1,051	-75%	120%
	25293 Printed Forms	\$2,029	\$1,649	\$2,918	44%	77%
	25295 Bank Service Charge	\$0	\$546	\$970	n/a	78%
	25360 Rent of Buildings & Equipment	\$1,200	\$1,000	\$0	-100%	-100%
	25410 Service Area Direction	\$37,742	\$44,304	\$45,404	20%	2%
	25420 Maintenance of Buildings	\$587,973	\$878,823	\$1,081,584	84%	23%
	25430 Maintenance of Grounds	\$69,780	\$29,028	\$46,998	-33%	62%
	25440 Maintenance of Equipment	\$15,147	\$13,152	\$13,187	-13%	0%
	25450 Vehicle Maintenance (other than buses)	\$7,114	\$26,175	\$28,029	294%	7%
	25470 Insurance (other than buses)	\$40,873	\$69,054	\$66,569	63%	-4%
	25510 Service Area Direction	\$15,584	\$21,251	\$21,656	39%	2%
	25520 Vehicle Operation	\$84,160	\$152,115	\$159,043	89%	5%
	25540 Vehicle Servicing and Maintenance	\$35,347	\$71,442	\$80,209	127%	12%
	25550 Purchase of School Buses	\$70,000	\$99,998	\$40,000	-43%	-60%
	25560 Insurance on Buses	\$9,135	\$12,831	\$9,604	5%	-25%
	25580 Contracted Transportation Services	\$293,010	\$280,800	\$286,894	-2%	2%
	25590 Other Pupil Transportation Services	\$5,100	\$2,022	\$3,557	-30%	76%
	25591 Bus Driver Training	\$0	\$0	\$611	n/a	n/a
	25620 Food Preparation and Dispensing	\$208,270	\$256,608	\$257,991	24%	1%
	25640 Food Purchases	\$166,146	\$272,999	\$259,126	56%	-5%
	25950 Other Assessments	\$0	\$101	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$710	\$1,550	\$1,000	41%	-35%
	29000 Support Services - Other	\$0	\$13,097	\$4,300	n/a	-67%
	32000 Community Recreation	\$8,648	\$32,805	\$27,387	217%	-17%
	34000 Athletic Coaches	\$72,676	\$141,422	\$130,959	80%	-7%
	36000 Welfare Activities Services	\$292	\$1,088	\$1,307	348%	20%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Paoli Community School Corp (6155)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	39100 High School Band Uniforms	\$0	\$17,586	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$0	\$5,576	n/a	n/a
	39900 Other Community Services	\$4,571	\$2,088	\$90	-98%	-96%
	49200 Scholarships	\$0	\$0	\$4,500	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$1,745,174</b>	<b>\$2,453,979</b>	<b>\$2,588,308</b>	<b>48%</b>	<b>5%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$3,214	\$19,789	\$46,074	> 500%	133%
	25350 Building Acquisition/Construction/Improvement	\$34,494	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$2,531,770	\$16,080	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$0	\$6,360	n/a	n/a
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$155,550	\$50,600	n/a	-67%
	52100 Bonds, INTEREST ON DEBT	\$0	\$23,760	\$19,788	n/a	-17%
	53100 Buildings, LEASE RENTAL	\$746,942	\$820,000	\$851,000	14%	4%
	53200 Equipment, LEASE RENTAL	\$0	\$19,726	\$19,726	n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,145	\$158,363	\$389,901	> 500%	146%
<b>Nonoperational Total</b>		<b>\$828,795</b>	<b>\$3,728,957</b>	<b>\$1,399,529</b>	<b>69%</b>	<b>-62%</b>
<b>prorated</b>						
	26491 PERF	\$70,121	\$114,483	\$116,902	67%	2%
	26492 Social Security	\$401,031	\$577,790	\$571,704	43%	-1%
	26493 Workmen's Compensation	\$23,510	\$45,000	\$25,893	10%	-42%
	26494 Group Insurance	\$513,849	\$1,573,803	\$1,402,782	173%	-11%
	26496 Unemployment Compensation	\$1,514	\$1,628	\$7,353	386%	352%
	26498 Severance/Early Retirement Pay	\$30,715	\$169,399	\$173,424	465%	2%
<b>prorated Total</b>		<b>\$1,040,740</b>	<b>\$2,482,103</b>	<b>\$2,298,058</b>	<b>121%</b>	<b>-7%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,159,126	\$9,971,932	\$9,594,852	56%	-4%	65.9%	57.6%	65.1%
Student Instructional Support	\$476,375	\$836,886	\$849,804	78%	2%	5.1%	4.8%	5.8%
Overhead and Operational	\$1,879,718	\$2,770,786	\$2,885,253	53%	4%	20.1%	16.0%	19.6%
Nonoperational	\$828,795	\$3,728,957	\$1,399,529	69%	-62%	8.9%	21.5%	9.5%
<b>Grand Total</b>	<b>\$9,344,013</b>	<b>\$17,308,561</b>	<b>\$14,729,437</b>	<b>58%</b>	<b>-15%</b>			

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Paoli Community School Corp (6155)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.0%	62.4%	70.9%		